

**Budget Example**

	<i><b>Total Project Budget</b></i>	<i><b>Total Request to Funder</b></i>
<b>Personnel</b>		
Project Coordinator (50% FTE)		
Outreach Worker (25% FTE)		
Benefits & Taxes		
<b>Subtotal</b>		
<b>Operating Costs &amp; Equipment</b>		
Office Supplies		
Postage		
Travel (mileage reimbursement @0.36/mile)		
Training, Workshop, Conference Fees		
Facility Rental(\$225.00 X 4)		
Outreach Booths (125 x 5)		
Educational Materials & Supplies		
Consultant Fees (4 @ \$55/week x 50)		
Participants incentives		
<b>Subtotal</b>		
<b>Total Direct Costs</b>		
Overhead/indirect cost @ 10%		
<b>GRAND TOTAL</b>		